

**To the Mayor and Members of the City Council****August 4, 2015**

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**SUBJECT: BUDGET AND PROPERTY TAX SETTING CALENDAR AND
SCHEDULE OF MEETINGS**

Staff has prepared the following schedule to apprise the Mayor and Council as well as the public of upcoming meetings regarding the City's annual budget and the setting of our property tax rates. These meetings are already on the City Council calendar. These dates are also on the City's website. All public hearings will be held in the Council Chamber. All other meetings will be held in the pre-council room. Start times listed below may be changed prior to a meeting being posted. Members of the public are advised to check posted agendas on the City website or outside City Hall for up-to-date information. In order for the City Council to re-adopt the current tax rate, separate public hearings are required under state law, and those are also listed below.

Tuesday – August 11, 2015	Pre-Council (3 p.m.)
<ul style="list-style-type: none">• Presentation by David Cooke on the City Manager's Proposed 2016 Operating Budget and 2016 – 2020 Capital Improvement Plan	
Tuesday – August 18, 2015	Pre-Council (3 p.m.) 1 st Public Hearing on Budget (7 p.m.)
Thursday and Friday – Aug 20 and 21, 2015	Budget Workshop – as needed (9 a.m.)
Tuesday – August 25, 2015	Pre-Council (3 p.m.) 2 nd Public Hearing on Budget (7 p.m.) 1 st Public Hearing on Tax Revenue Increase (7 p.m.)
Thursday – August 27, 2015	Budget Workshop – as needed (9 a.m.)
Tuesday – September 1, 2015	Pre-Council (3 p.m.) 3 rd Public Hearing on Budget (7 p.m.) 2 nd Public Hearing on Tax Revenue Increase (7 p.m.)
Monday – September 7, 2015	Labor Day Holiday
Tuesday – September 8, 2015	CANCELLED Council Meeting
Tuesday – September 15, 2015	Pre-Council (3 p.m.)
<ul style="list-style-type: none">• Proposed Budget Adoption• Proposed Adoption of Tax Rate	
	4 th Public Hearing on Budget (7 p.m.) (7 p.m.)

If you have any questions, please call Aaron Bovos, Chief Financial Officer, at 817.392.8517.

David Cooke
City Manager